

**SAISD Operacions Division**

**Fiscal Year 2022-2023 Utilities**

**Number of properties in report: 101**

| Property Name                            | Year Ending | Electricity Use - Grid Purchase (kWh) | Natural Gas Use (therms) | Water Use (All Water Sources) (gal) | Electricity (Grid Purchase) Cost (\$) | Natural Gas Cost (\$) | Energy Cost (\$) | Total Water Cost (All Water Sources) (\$) |
|--|-------------|---------------------------------------|--------------------------|-------------------------------------|---------------------------------------|-----------------------|------------------|---|
| Advanced Learning Academy @ Euclid       | 6/30/2023   | 659,807.90                            | 2,899.50                 | 1,817,100                           | 65,009.70                             | 3,023.44              | 68,033.14        | 21,808.30                                 |
| Alamo Stadium                            | 6/30/2023   | 1,725,899.70                          | 17,802.10                | 1,200,000                           | 172,956.08                            | 16,303.82             | 189,259.90       | 25,205.04                                 |
| Arnold Elementary School                 | 6/30/2023   | 1,147,499.80                          | 6,132.40                 | 909,700                             | 111,997.97                            | 5,891.79              | 117,889.76       | 19,443.06                                 |
| Ball Elementary School                   | 6/30/2023   | 931,391.90                            | 12,798.30                | 551,395                             | 92,806.41                             | 11,931.70             | 104,738.11       | 10,901.38                                 |
| Barkley-Ruiz Elementary School           | 6/30/2023   | 1,105,919.80                          | 1,361.50                 | 617,900                             | 107,973.87                            | 1,178.30              | 109,152.17       | 10,610.26                                 |
| Baskin Elementary School                 | 6/30/2023   | 961,188.90                            | 6,006.20                 | 5,354,200                           | 94,970.98                             | 5,109.98              | 100,080.96       | 65,161.02                                 |
| Beacon Hill Academy School               | 6/30/2023   | 1,505,663.80                          | 30,084.40                | 412,200                             | 138,534.28                            | 27,701.74             | 166,236.02       | 6,868.57                                  |
| Bonham Academy                           | 6/30/2023   | 1,467,298.80                          | 9,474.10                 | 582,000                             | 132,386.89                            | 8,758.16              | 141,145.05       | 8,101.30                                  |
| Bowden Academy School                    | 6/30/2023   | 930,410.80                            | 4,971.00                 | 163,100                             | 95,433.18                             | 4,688.79              | 100,121.97       | 6,593.12                                  |
| Bowie Learning Center                    | 6/30/2023   | 456,479.90                            | 154.90                   | 94,300                              | 46,406.49                             | 459.07                | 46,865.56        | 6,073.22                                  |
| Boy's Club                               | 6/30/2023   | 54,482.00                             | 0                        | 0                                   | 5,495.34                              | 103.72                | 5,599.06         | 1,847.72                                  |
| Brackenridge High School                 | 6/30/2023   | 5,114,151.60                          | 78,251.00                | 9,201,800                           | 461,788.12                            | 73,261.33             | 535,049.45       | 104,517.49                                |
| Brewer Academy                           | 6/30/2023   | 532,223.90                            | 1,902.20                 | 1,864,300                           | 53,973.57                             | 2,137.11              | 56,110.68        | 26,979.87                                 |
| Briscoe Elementary School                | 6/30/2023   | 857,732.80                            | 4,547.20                 | 1,091,500                           | 86,645.48                             | 4,325.85              | 90,971.33        | 15,238.75                                 |
| Burbank High School                      | 6/30/2023   | 4,619,570.40                          | 23,595.90                | 6,545,900                           | 511,032.07                            | 21,448.25             | 532,480.32       | 93,332.20                                 |
| Burnett Learning Center                  | 6/30/2023   | 297,408.00                            | 0                        | 126,400                             | 30,717.16                             | 103.72                | 30,820.88        | 6,277.60                                  |
| Cameron Elementary School                | 6/30/2023   | 1,155,880.90                          | 13,867.40                | 1,232,900                           | 120,156.20                            | 13,093.35             | 133,249.55       | 16,477.87                                 |
| Carroll Early Childhood Education Center | 6/30/2023   | 922,599.90                            | 5,215.20                 | 745,900                             | 96,784.41                             | 6,029.62              | 102,814.03       | 12,388.41                                 |

| Property Name                             | Year Ending | Electricity Use - Grid Purchase (kWh) | Natural Gas Use (therms) | Water Use (All Water Sources) (gal) | Electricity (Grid Purchase) Cost (\$) | Natural Gas Cost (\$) | Energy Cost (\$) | Total Water Cost (All Water Sources) (\$) |
|---|-------------|---------------------------------------|--------------------------|-------------------------------------|---------------------------------------|-----------------------|------------------|---|
| Carvajal Elementary School                | 6/30/2023   | 807,935.90                            | 7,577.00                 | 695,000                             | 83,821.85                             | 7,398.10              | 91,219.95        | 9,913.73                                  |
| CAST Med HS                               | 6/30/2023   | 859,739.90                            | 0                        | 217,700                             | 81,526.05                             | 103.72                | 81,629.77        | 6,926.77                                  |
| Child Nutrition Warehouse                 | 6/30/2023   | 538,199.90                            | 2,366.00                 | 30,700                              | 48,156.85                             | 2,299.57              | 50,456.42        | 2,543.81                                  |
| Collins Garden Elementary School          | 6/30/2023   | 1,387,871.70                          | 7,797.60                 | 1,968,300                           | 125,081.79                            | 7,490.22              | 132,572.01       | 24,878.94                                 |
| Cooper Academy @ Navarro HS               | 6/30/2023   | 839,999.90                            | 2,369.00                 | 445,100                             | 83,505.06                             | 2,137.10              | 85,642.16        | 9,397.94                                  |
| Cooper Learning Center                    | 6/30/2023   | 1,345,152.00                          | 8,074.60                 | 820,700                             | 126,131.22                            | 10,529.37             | 136,660.58       | 14,260.64                                 |
| Cotton Elementary School                  | 6/30/2023   | 1,151,567.80                          | 10,774.00                | 446,600                             | 110,685.81                            | 10,783.61             | 121,469.42       | 7,376.08                                  |
| Crockett Elementary School                | 6/30/2023   | 1,835,199.90                          | 1,953.50                 | 704,000                             | 168,162.82                            | 1,749.81              | 169,912.63       | 13,079.51                                 |
| Davis Middle School                       | 6/30/2023   | 1,799,423.90                          | 22,084.70                | 1,058,300                           | 171,234.37                            | 19,938.91             | 191,173.28       | 19,415.85                                 |
| DeZavala Elementary School                | 6/30/2023   | 1,096,799.80                          | 4,739.10                 | 1,225,400                           | 106,046.98                            | 4,689.41              | 110,736.39       | 16,402.55                                 |
| Douglass Elementary School                | 6/30/2023   | 1,329,695.90                          | 14,088.00                | 522,200                             | 122,734.92                            | 12,663.65             | 135,398.57       | 9,820.32                                  |
| Edison High School                        | 6/30/2023   | 3,848,444.40                          | 33,142.90                | 4,751,800                           | 379,627.88                            | 30,440.38             | 410,068.26       | 52,387.49                                 |
| Estrada Achievement Center                | 6/30/2023   | 587,903.90                            | 1,958.60                 | 184,800                             | 60,321.06                             | 2,206.33              | 62,527.39        | 6,101.09                                  |
| Fenwick Elementary School                 | 6/30/2023   | 1,528,799.70                          | 16,448.80                | 534,100                             | 149,438.42                            | 15,119.21             | 164,557.63       | 13,223.83                                 |
| Forbes Elementary School                  | 6/30/2023   | 1,470,719.80                          | 1,092.70                 | 190,000                             | 130,866.84                            | 1,091.98              | 131,958.82       | 8,617.94                                  |
| Foster Elementary School                  | 6/30/2023   | 910,271.90                            | 5,371.10                 | 4,336,000                           | 87,753.06                             | 5,262.88              | 93,015.94        | 55,072.13                                 |
| Fox Tech High School                      | 6/30/2023   | 4,551,119.40                          | 52,559.90                | 2,036,300                           | 410,431.46                            | 50,068.09             | 460,499.55       | 32,880.69                                 |
| Franklin Elementary School                | 6/30/2023   | 1,160,927.80                          | 13,224.10                | 316,400                             | 109,065.79                            | 12,237.87             | 121,303.66       | 9,153.98                                  |
| Gates Elementary School                   | 6/30/2023   | 940,747.90                            | 7,184.10                 | 1,183,500                           | 94,030.89                             | 7,088.09              | 101,118.98       | 15,217.69                                 |
| Gonzales Early Childhood Education Center | 6/30/2023   | 163,680.00                            | 814.60                   | 157,800                             | 17,605.30                             | 913.85                | 18,519.15        | 3,665.82                                  |
| Graebner Elementary School                | 6/30/2023   | 1,158,323.90                          | 6,602.30                 | 3,618,600                           | 122,142.32                            | 6,370.68              | 128,513.00       | 41,815.01                                 |

| Property Name                         | Year Ending | Electricity Use - Grid Purchase (kWh) | Natural Gas Use (therms) | Water Use (All Water Sources) (gal) | Electricity (Grid Purchase) Cost (\$) | Natural Gas Cost (\$) | Energy Cost (\$) | Total Water Cost (All Water Sources) (\$) |
|---------------------------------------|-------------|---------------------------------------|--------------------------|-------------------------------------|---------------------------------------|-----------------------|------------------|---|
| Green Elementary School               | 6/30/2023   | 929,951.90                            | 8,312.70                 | 223,700                             | 84,878.82                             | 7,964.88              | 92,843.70        | 6,586.81                                  |
| Harris Middle School                  | 6/30/2023   | 2,388,719.70                          | 20,664.70                | 1,806,700                           | 223,836.66                            | 18,588.28             | 242,424.94       | 21,259.44                                 |
| Hawthorne Academy                     | 6/30/2023   | 1,298,399.80                          | 11,907.80                | 1,761,000                           | 137,930.50                            | 11,435.93             | 149,366.43       | 24,604.66                                 |
| Herff Elementary School               | 6/30/2023   | 1,353,599.80                          | 15,873.20                | 502,700                             | 124,566.49                            | 14,145.98             | 138,712.47       | 9,441.36                                  |
| Highland Hills Elementary School      | 6/30/2023   | 1,345,823.90                          | 5,643.00                 | 819,200                             | 127,173.51                            | 5,539.55              | 132,713.06       | 12,965.17                                 |
| Highland Park Elementary School       | 6/30/2023   | 1,586,985.80                          | 3,496.60                 | 5,218,600                           | 150,322.56                            | 3,455.59              | 153,778.15       | 66,144.18                                 |
| Highlands High School                 | 6/30/2023   | 6,385,543.10                          | 102,396.90               | 4,948,700                           | 593,590.88                            | 97,270.75             | 690,861.63       | 73,977.48                                 |
| Hillcrest Elementary School           | 6/30/2023   | 1,007,231.90                          | 13,604.80                | 2,816,600                           | 97,749.59                             | 12,044.94             | 109,794.53       | 34,131.43                                 |
| Hirsch Elementary School              | 6/30/2023   | 1,647,749.80                          | 19,767.90                | 575,100                             | 161,803.47                            | 19,390.06             | 181,193.54       | 11,235.34                                 |
| Hot Wells Middle School               | 6/30/2023   | 1,789,864.90                          | 5,509.60                 | 1,040,605                           | 177,682.99                            | 5,487.35              | 183,170.34       | 14,679.18                                 |
| Huppertz Elementary School            | 6/30/2023   | 1,065,678.90                          | 9,209.40                 | 535,400                             | 98,673.51                             | 8,425.29              | 107,098.80       | 8,118.10                                  |
| Irving Academy School                 | 6/30/2023   | 1,357,439.80                          | 1,727.80                 | 1,354,100                           | 136,569.53                            | 1,895.08              | 138,464.61       | 18,296.44                                 |
| Japhet Elementary School              | 6/30/2023   | 1,362,399.80                          | 10,600.60                | 1,425,100                           | 136,456.54                            | 9,188.99              | 145,645.53       | 20,379.91                                 |
| Jefferson High School                 | 6/30/2023   | 5,121,411.40                          | 50,659.80                | 6,884,700                           | 466,619.47                            | 46,218.78             | 512,838.25       | 68,795.18                                 |
| JT Brackenridge Elementary School     | 6/30/2023   | 978,808.00                            | 11,032.60                | 692,000                             | 101,543.29                            | 9,936.53              | 111,479.82       | 13,318.11                                 |
| Kelly Elementary School               | 6/30/2023   | 650,111.90                            | 3,244.20                 | 391,300                             | 65,990.00                             | 3,037.69              | 69,027.69        | 7,513.24                                  |
| Knox Early Childhood Education Center | 6/30/2023   | 577,151.90                            | 8,747.70                 | 768,600                             | 56,613.44                             | 8,822.98              | 65,436.42        | 13,051.92                                 |
| Lamar Elementary School               | 6/30/2023   | 1,014,335.90                          | 7,716.50                 | 459,300                             | 98,900.78                             | 7,863.64              | 106,764.42       | 8,931.83                                  |
| Lanier High School                    | 6/30/2023   | 6,341,896.30                          | 33,136.70                | 5,613,000                           | 587,010.93                            | 30,759.11             | 617,770.05       | 74,748.97                                 |
| Longfellow Middle School              | 6/30/2023   | 1,742,999.90                          | 19,915.70                | 1,542,000                           | 169,514.75                            | 17,658.36             | 187,173.11       | 19,049.79                                 |
| Lowell Academy School                 | 6/30/2023   | 1,160,999.90                          | 4,063.00                 | 2,758,200                           | 108,773.11                            | 4,199.38              | 112,972.49       | 37,165.17                                 |

| Property Name                           | Year Ending | Electricity Use - Grid Purchase (kWh) | Natural Gas Use (therms) | Water Use (All Water Sources) (gal) | Electricity (Grid Purchase) Cost (\$) | Natural Gas Cost (\$) | Energy Cost (\$) | Total Water Cost (All Water Sources) (\$) |
|---|-------------|---------------------------------------|--------------------------|-------------------------------------|---------------------------------------|-----------------------|------------------|---|
| Madison Elementary School               | 6/30/2023   | 1,107,455.90                          | 9,383.80                 | 626,900                             | 111,436.51                            | 8,770.05              | 120,206.56       | 10,560.20                                 |
| Margil Elementary School                | 6/30/2023   | 2,034,815.80                          | 1,224.00                 | 502,700                             | 180,592.24                            | 1,149.93              | 181,742.17       | 11,184.15                                 |
| Maverick Elementary School              | 6/30/2023   | 1,255,967.90                          | 10,574.00                | 557,300                             | 113,580.00                            | 10,214.32             | 123,794.32       | 9,856.97                                  |
| Miller Elementary School                | 6/30/2023   | 865,553.90                            | 2,995.90                 | 437,600                             | 84,434.17                             | 3,251.67              | 87,685.84        | 8,583.43                                  |
| Mission Academy                         | 6/30/2023   | 1,586,999.80                          | 25,657.20                | 449,600                             | 155,126.76                            | 23,461.73             | 178,588.49       | 10,042.20                                 |
| MLK Academy                             | 6/30/2023   | 1,347,551.80                          | 10,750.40                | 3,966,400                           | 129,363.69                            | 10,408.01             | 139,771.70       | 37,347.07                                 |
| Neal Elementary School                  | 6/30/2023   | 989,759.80                            | 8,189.50                 | 813,900                             | 94,657.97                             | 8,419.89              | 103,077.86       | 14,593.39                                 |
| Nelson Early Childhood Education Center | 6/30/2023   | 784,127.90                            | 7,477.50                 | 745,900                             | 77,149.84                             | 7,041.90              | 84,191.74        | 12,150.96                                 |
| Ogden Elementary School                 | 6/30/2023   | 902,249.80                            | 13,320.60                | 968,800                             | 92,265.13                             | 12,808.45             | 105,073.58       | 15,171.68                                 |
| Operations IH-10 Building               | 6/30/2023   | 469,794.90                            | 2,426.50                 | 281,100                             | 48,186.43                             | 2,532.70              | 50,719.13        | 3,039.91                                  |
| Pershing Elementary School              | 6/30/2023   | 866,591.90                            | 1,542.10                 | 463,100                             | 85,336.85                             | 1,693.87              | 87,030.72        | 7,351.08                                  |
| Pickett Academy                         | 6/30/2023   | 479,615.90                            | 10,090.70                | 622,400                             | 47,917.56                             | 9,566.95              | 57,484.51        | 9,544.24                                  |
| Poe Middle School                       | 6/30/2023   | 1,487,615.80                          | 23,664.70                | 1,083,100                           | 153,490.27                            | 20,941.30             | 174,431.57       | 14,712.70                                 |
| Rhodes Middle School                    | 6/30/2023   | 1,256,699.80                          | 8,010.00                 | 3,406,100                           | 122,802.11                            | 7,958.24              | 130,760.35       | 45,576.39                                 |
| Riverside Park Elementary School        | 6/30/2023   | 894,527.90                            | 4,649.80                 | 689,000                             | 88,320.82                             | 4,484.83              | 92,805.65        | 11,589.53                                 |
| Rodriguez Montessori Academy School     | 6/30/2023   | 797,951.90                            | 2,820.50                 | 534,900                             | 74,490.98                             | 2,830.78              | 77,321.76        | 8,713.42                                  |
| Rogers Academy                          | 6/30/2023   | 1,316,399.70                          | 23,970.40                | 719,700                             | 131,172.58                            | 22,285.97             | 153,458.55       | 13,656.05                                 |
| Rogers Middle School                    | 6/30/2023   | 1,590,799.80                          | 23,890.40                | 5,144,700                           | 150,863.34                            | 23,100.91             | 173,964.24       | 61,236.46                                 |
| ROTC Office                             | 6/30/2023   | 26,676.00                             | 477.10                   | 166,077                             | 2,923.74                              | 538.53                | 3,462.27         | 2,928.08                                  |
| S. King Elementary School               | 6/30/2023   | 1,235,199.80                          | 7,744.20                 | 573,000                             | 123,858.95                            | 7,141.23              | 131,000.18       | 12,588.21                                 |
| Sam Houston High School                 | 6/30/2023   | 3,521,699.60                          | 32,354.90                | 7,785,500                           | 326,299.78                            | 29,450.08             | 355,749.86       | 88,462.92                                 |

| Property Name                            | Year Ending | Electricity Use - Grid Purchase (kWh) | Natural Gas Use (therms) | Water Use (All Water Sources) (gal) | Electricity (Grid Purchase) Cost (\$) | Natural Gas Cost (\$) | Energy Cost (\$) | Total Water Cost (All Water Sources) (\$) |
|--|-------------|---------------------------------------|--------------------------|-------------------------------------|---------------------------------------|-----------------------|------------------|---|
| Schenck Elementary School                | 6/30/2023   | 1,319,807.90                          | 9,342.80                 | 2,156,000                           | 123,431.09                            | 9,246.30              | 132,677.39       | 26,214.96                                 |
| Smith Elementary School                  | 6/30/2023   | 1,283,439.80                          | 10,133.80                | 329,900                             | 125,302.78                            | 9,594.41              | 134,897.19       | 10,609.91                                 |
| Steele Montessori School                 | 6/30/2023   | 909,943.90                            | 6,575.49                 | 198,200                             | 92,503.08                             | 6,516.41              | 99,019.49        | 8,189.85                                  |
| Stewart Elementary School                | 6/30/2023   | 938,591.90                            | 4,004.50                 | 1,147,600                           | 94,548.60                             | 4,325.15              | 98,873.75        | 13,546.04                                 |
| Storm Elementary School                  | 6/30/2023   | 645,119.90                            | 4,377.90                 | 303,000                             | 68,505.58                             | 4,222.43              | 72,728.01        | 7,402.68                                  |
| Student Health Services                  | 6/30/2023   | 95,503.00                             | 9.20                     | 2,200                               | 9,478.42                              | 113.96                | 9,592.38         | 1,042.61                                  |
| Tafolla Middle School                    | 6/30/2023   | 2,138,287.80                          | 1.00                     | 2,587,300                           | 205,426.73                            | 433.02                | 205,859.75       | 29,470.62                                 |
| Transportation Facility                  | 6/30/2023   | 445,685.90                            | 3,201.10                 | 537,900                             | 43,544.49                             | 3,134.78              | 46,679.27        | 13,055.73                                 |
| Travis Early College High School         | 6/30/2023   | 689,511.90                            | 5,366.00                 | 402,500                             | 71,582.25                             | 5,394.35              | 76,976.60        | 9,788.28                                  |
| Tynan Early Childhood Education Center   | 6/30/2023   | 595,391.90                            | 5,140.30                 | 533,400                             | 60,028.33                             | 5,090.62              | 65,118.95        | 10,216.39                                 |
| Washington Elementary School             | 6/30/2023   | 1,135,237.80                          | 5,064.30                 | 1,379,500                           | 109,416.78                            | 5,218.69              | 114,635.47       | 17,592.90                                 |
| Whittier Middle School                   | 6/30/2023   | 2,555,364.70                          | 24,394.20                | 1,854,500                           | 228,509.35                            | 21,035.20             | 249,544.55       | 22,697.08                                 |
| Wilson Elementary School                 | 6/30/2023   | 1,461,503.90                          | 9,712.10                 | 1,520,900                           | 137,880.40                            | 9,668.36              | 147,548.76       | 19,292.02                                 |
| Woodlawn Academy                         | 6/30/2023   | 1,266,299.90                          | 7,155.30                 | 515,400                             | 121,792.13                            | 6,929.87              | 128,722.00       | 11,869.30                                 |
| Woodlawn Hills Elementary School         | 6/30/2023   | 855,551.90                            | 4,651.90                 | 2,022,100                           | 86,374.11                             | 4,380.50              | 90,754.61        | 25,958.53                                 |
| WW White Academy                         | 6/30/2023   | 726,761.90                            | 2,764.00                 | 294,800                             | 75,836.55                             | 3,050.44              | 78,886.99        | 8,865.14                                  |
| Young Men's Leadership Academy           | 6/30/2023   | 2,727,743.70                          | 6,527.40                 | 2,229,523                           | 272,631.54                            | 6,008.57              | 278,640.11       | 27,716.91                                 |
| Young Women's Leadership Academy         | 6/30/2023   | 1,527,551.80                          | 11,465.50                | 1,860,900                           | 152,122.59                            | 10,578.25             | 162,700.84       | 20,026.68                                 |
| Young Women's Leadership Academy Primary | 6/30/2023   | 1,488,959.90                          | 10,081.50                | 5,237,400                           | 137,765.81                            | 11,167.69             | 148,933.50       | 59,050.93                                 |